



CITY OF UPLAND NOTICE OF PUBLIC HEARING

WATER & RECYCLED WATER SERVICE RATE ADJUSTMENTS AND TEMPORARY (AS NEEDED) DEMAND MANAGEMENT SURCHARGE RATES

March 12, 2018 at 7:00 P.M.

Upland City Hall
460 N. Euclid Avenue, Upland

Notice of Public Hearing in conformance with Article XIID of the California State Constitution and the Proposition 218 Omnibus Implementation Act.

In compliance with Article XIID of the California State Constitution and the Proposition 218 Omnibus Implementation Act, the City of Upland is hereby notifying all affected rate payers of the proposed Water Service rate adjustments.

Public Hearing Information

A Public Hearing will be held on March 12, 2018, at 7:00 p.m., at Upland City Hall, located at 460 N. Euclid Avenue, Upland. The City Council will conduct a Public Hearing for the Water & Recycled Water Service proposed rate adjustments. At the time of the Public Hearing, the City Council will hear and consider all protests and objections concerning these matters, and will consider and may adopt the adjusted rates and charges.

The record owner of any parcel upon which the proposed fees or charges are proposed to be imposed or any tenant directly responsible for the payment of water charges (i.e., customer of record) may submit a written protest to the proposed rate increases; however, only one protest will be counted per identified parcel. Any written protest must: (1) state the protest is being submitted in opposition to the proposed rate increases; (2) identify the specific rate increase or increases for which the written protest is being submitted; (3) provide the location of the identified parcel (by assessor's parcel or street address); and, (4) include the name and signature of the property owner or tenant directly responsible for the payment of the water charges submitting the protest. Written protests may be submitted by mail or in person to the City Clerk at City of Upland, 460 N. Euclid Ave, Upland, CA 91786, by March 12, 2018.

Explanation of the Rate Adjustments

The City of Upland has reviewed its water program revenues and expenses. These program reviews were performed to assess the adequacy of the revenues to maintain the financial integrity of the water programs, and to comply with all required health standards.

Further details and supplemental information on the cost of service studies are available for review at the City's Web Site www.ci.upland.ca.us under "Featured" see "Water Rate Study." Additionally, this information is available for review at the City Library, located at 450 N. Euclid Ave., Upland, CA 91786

If any rate increase(s) is approved at the March 12, 2018 Public Hearing, all revised rates will become effective April 1, 2018.

CITY OF UPLAND

PROPOSED WATER & RECYCLED WATER RATE INCREASE NOTICE

Variable Rate

Single Family Residential Rate

Bi-Monthly Tier (hcf)	Existing Rate (hcf)	FY 2017/18	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22
0 - 20	\$ 1.52	\$ 1.76	\$ 1.91	\$ 2.07	\$ 2.18	\$ 2.24
21 - 50	\$ 1.80	\$ 2.32	\$ 2.52	\$ 2.73	\$ 2.87	\$ 2.96
50+	\$ 2.46	\$ 2.78	\$ 3.01	\$ 3.26	\$ 3.43	\$ 3.54

Rates for Other Classes

Class	Existing	FY 2017/18	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22
Multi-Family Res per hcf*	\$ 1.87	\$ 2.17	\$ 2.34	\$ 2.54	\$ 2.67	\$ 2.76
Landscape ⁽¹⁾ per hcf*	\$ 2.14	\$ 2.39	\$ 2.58	\$ 2.81	\$ 2.95	\$ 3.05
Commercial per hcf*	\$ 1.78	\$ 2.08	\$ 2.25	\$ 2.44	\$ 2.57	\$ 2.65
School per hcf*	\$ 2.10	\$ 2.51	\$ 2.73	\$ 2.97	\$ 3.14	\$ 3.25
Government per hcf*	\$ 1.98	\$ 2.64	\$ 2.85	\$ 3.09	\$ 3.24	\$ 3.34
Recycled per hcf*	\$ 1.60	\$ 1.91	\$ 2.06	\$ 2.25	\$ 2.36	\$ 2.44

⁽¹⁾ Fire Hydrant Meter

(*) hcf = hundred cubic feet of water = 1 billing unit = 748 gallons

Fixed Charge (Bi-Monthly)

Meter Size	Existing	FY 2017/18	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22
5/8"	\$ 39.85	\$ 46.90	\$ 52.25	\$ 57.85	\$ 60.80	\$ 62.75
3/4"	⁽²⁾	\$ 59.40	\$ 66.25	\$ 73.30	\$ 77.05	\$ 79.50
1"	\$ 73.45	\$ 84.45	\$ 94.15	\$ 104.20	\$ 109.60	\$ 113.00
1.5"	\$ 129.40	\$ 147.10	\$ 164.00	\$ 181.50	\$ 190.85	\$ 196.85
2"	\$ 196.55	\$ 222.25	\$ 247.80	\$ 274.20	\$ 288.40	\$ 297.45
3"	\$ 375.60	\$ 422.70	\$ 471.25	\$ 521.50	\$ 548.45	\$ 565.70
4"	\$ 577.05	\$ 648.20	\$ 722.65	\$ 799.75	\$ 841.05	\$ 867.45
6"	\$ 1,136.65	\$ 1,274.55	\$ 1,421.00	\$ 1,572.55	\$ 1,653.80	\$ 1,705.70
8"	\$ 1,808.20	\$ 2,026.20	\$ 2,259.00	\$ 2,499.95	\$ 2,629.10	\$ 2,711.65

⁽²⁾ default to 5/8"

Temporary Demand Management Surcharge - as required by Council, effective upon subsequent adoption of City Council Resolution and based on increased per unit cost of service.

	Level 1	Level 2	Level 3
Added Component to Usage Rate per hcf	\$ 0.10	\$ 0.17	\$ 0.31

FY 2017/18 rates and charges, effective 4/1/2018

FY 2018/19 rates and charges, effective 1/1/2019

FY 2019/20 rates and charges, effective 1/1/2020

FY 2020/21 rates and charges, effective 1/1/2021

FY 2021/22 rates and charges, effective 1/1/2022